

SUMMARY

Total General Fund Appropriation	112,580,888
Total Special Fund Appropriation	2,346,822
Total Federal Fund Appropriation.....	40,081

Total Appropriation	114,967,791
---------------------------	-------------

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent		
General Fund Appropriation	6,580,421	
	<u>6,460,568</u>	
Special Fund Appropriation.....	215,926	
Federal Fund Appropriation.....	4,287,509	11,083,856
		<u>10,964,003</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services		
General Fund Appropriation	2,193,100	
Special Fund Appropriation.....	58,066	
Federal Fund Appropriation.....	7,182,834	9,434,000

R00A01.03 Division for Leadership Development		
General Fund Appropriation	2,491,186	
Special Fund Appropriation.....	87,125	
Federal Fund Appropriation.....	705,572	3,283,883

R00A01.04 Division of Planning, Results, and Information Management		
General Fund Appropriation	26,980,787	