

Q00B01.01 General Administration

| | | |
|----------------------------------|------------------|------------------|
| General Fund Appropriation | 5,548,174 | |
| | <u>4,782,174</u> | |
| Special Fund Appropriation..... | 25,000 | |
| Federal Fund Appropriation..... | 700,000 | 6,273,174 |
| | | <u>5,507,174</u> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B01.02 Classification, Education and Religious Services

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 21,189,033 | |
| Special Fund Appropriation..... | 93,508 | 21,282,541 |

Q00B01.03 Canine Operations

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 1,935,267 |
|----------------------------------|--|-----------|

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 27,906,474 |
| Total Special Fund Appropriation | | 118,508 |
| Total Federal Fund Appropriation..... | | 700,000 |

| | | |
|---------------------------|--|-------------------|
| Total Appropriation | | <u>28,724,982</u> |
|---------------------------|--|-------------------|

JESSUP REGION

Q00B02.01 Maryland House of Correction

| | | |
|----------------------------------|-------------------|-------------------|
| General Fund Appropriation | 35,125,121 | |
| | <u>34,644,039</u> | |
| Special Fund Appropriation..... | 1,025,290 | 36,150,411 |
| | | <u>35,669,329</u> |

Funds are appropriated in other agency budgets to pay for services provided by