

- (9) identification of program expenditures relative to other departmental expenditures; and
- (10) the ability of the department responsible for facilitating the ~~program.~~ **program;**
- (11) **the impact of the program components on the current provision of medical and mental health services and the fiscal implications for the inmate health care contract; and**
- (12) **a set of objective, quantifiable, and measurable Managing for Results goals and objectives.**

The budget committees shall have 45 days to review and comment on the report.

Further provided that 45 days after the receipt of the RESTART plan by the budget committees, DPSCS may convert ~~25 up to 50~~ vacant correctional officer positions in support of a RESTART pilot program that is based on the submitted RESTART plan in a two State operated correctional facility facilities located in ~~Baltimore City two separate regions of the State.~~

Further provided that in addition to the funds used in the conversion of vacant correctional officer positions, \$1,200,000 of this appropriation may only be expended for the purpose of implementing a RESTART pilot program in a two State operated correctional facility facilities located in ~~Baltimore City two separate regions of the State,~~ which is based on the submitted RESTART plan.

Further provided that no portion of the \$1,200,000 may be expended until a RESTART plan has been submitted to the budget committees. The committees shall have 45 days to review and comment on