

Q00A01.08 Office of Treatment Services		
General Fund Appropriation	1,348,558	
Special Fund Appropriation.....	1,722,497	3,071,055
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	49,853,848	
Total Special Fund Appropriation	49,580,754	
Total Federal Fund Appropriation.....	907,500	
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Total Appropriation		100,342,102
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DIVISION OF CORRECTION – HEADQUARTERS

Provided that the Division of Correction shall abolish 75 50 vacant correctional officer positions by June 30, 2005. Further provided that no more than 25 50 positions within the protective services job family shall be eligible for conversion. The department shall submit to the budget committees a list of any non-protective services job family positions converted during fiscal year 2005, within 30 days of the conversion.

Provided that, subject to other provisions of this Act, no funds may be expended to expand the educational or drug treatment services provided to inmates or to supplement the loss of federal funding to support such educational or drug treatment services.

Provided that, subject to other provisions of this Act, no funds may be expended to