

use of these funds. Furthermore, it is the intent of the General Assembly that the Department of Human Resources transfer administrative cost savings from programs, except Foster Care Maintenance Payments, Assistance Payments, Work Opportunities, and Purchase of Care funds, available due to the same administrative cost saving actions as were taken in fiscal 2004, to mitigate any disproportionate adverse effect on Child Support Enforcement Administration activities

	4,897,052	
	<u>3,467,052</u>	
Special Fund Appropriation.....	6,144,078	
Federal Fund Appropriation.....	32,635,362	43,676,492
		<u>42,246,492</u>

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office		
General Fund Appropriation	11,586,308	
	<u>11,437,330</u>	
Federal Fund Appropriation.....	14,087,153	25,673,461
	<u>13,970,214</u>	<u>25,407,544</u>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction		
General Fund Appropriation	585,280	
Special Fund Appropriation.....	253,103	
Federal Fund Appropriation.....	609,260	1,447,643

P00A01.02 Program Analysis and Audit		
General Fund Appropriation	54,686	
Special Fund Appropriation.....	62,835	
Federal Fund Appropriation.....	222,132	339,653