

 General Fund Appropriation
 13,708,737

 Special Fund Appropriation
 117,336

 Federal Fund Appropriation
 27,115,764

27,115,764 40,941,837

N00G00.08 Assistance Payments

All appropriations provided for program N00G00.08 Assistance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments.

General Fund Appropriation, provided that the Department of Human Resources must provide from appropriation a cash benefit of \$185 per month to all applicants to the Transitional Emergency Medical and Housing Assistance program who would have received a cash benefit had their application been submitted under the eligibility guidelines in place on December 1. 2003, unless DHR provides a report to the budget committees on all proposed regulatory, policy, or procedural changes affecting the administration of the program. DHR's report to the committees shall include a full account of the proposed changes and the projected impact of the changes on caseload, eligibility, benefit level, benefit duration. and additional services, including the effect of the changes had they been applied to the fiscal 2003 caseload. The committees shall have 45 days to review and comment on the proposed changes prior to their effective date.

Further provided that \$1,000,000 may only
be expended to provide a Temporary Cash
Assistance grant increase, effective
October 1, 2004, that brings the
combination of the grant and food stamps