

on October 1, 2004, at least 1,880 filled caseworker and supervisor positions allocated to meet caseload to staff ratios established by the Child Welfare League of America. Further provided that \$1,000,000 of this appropriation may not be expended unless the Department of Human Resources has on January 1, 2005, at least 1,891 filled caseworker and supervisor positions allocated to meet caseload to staff ratios established by the Child Welfare League of America. In addition, \$1,000,000 of this appropriation may not be expended unless the Department of Human Resources has on March 1, 2005, at least 1,891 filled caseworker and supervisor positions allocated to meet caseload to staff ratios established by the Child Welfare League of America. If not expended, these funds shall revert to the general fund on June 30, 2005

Special Fund Appropriation.....	69,453,248	
Federal Fund Appropriation.....	967,198	
	77,587,113	148,007,559

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services

General Fund Appropriation	8,480,718	
	7,956,502	
Special Fund Appropriation.....	1,039,646	
	993,787	
Federal Fund Appropriation.....	32,448,150	41,918,514
	31,776,148	40,726,437

N00G00.05 General Administration

Provided that prior to the closure or