

CHILD CARE ADMINISTRATION

N00D01.01 General Administration		
General Fund Appropriation	11,419,584	
Federal Fund Appropriation.....	13,820,550	25,240,134
	<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance and Personnel		
General Fund Appropriation	8,431,870	
Federal Fund Appropriation.....	4,928,748	13,360,618
	<hr/>	

N00E01.02 Division of Administrative Services		
General Fund Appropriation	3,688,990	
Federal Fund Appropriation.....	3,572,325	7,261,315
	<hr/>	

SUMMARY

Total General Fund Appropriation		12,120,860
Total Federal Fund Appropriation.....		8,501,073
		<hr/>
Total Appropriation		20,621,933
		<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology		
Development Projects		
Special Fund Appropriation.....	735,100	
Federal Fund Appropriation.....	5,524,609	6,259,709
	<hr/>	

N00F00.04 General Administration		
General Fund Appropriation	21,650,505	
Federal Fund Appropriation.....	20,976,624	42,627,129
	<hr/>	