

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation .....	5,704,033	
Federal Fund Appropriation.....	3,766,383	9,470,416
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N00A01.02 Citizen's Review Board for Children		
General Fund Appropriation .....	992,506	
Federal Fund Appropriation.....	525,322	1,517,828
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N00A01.03 Commissions		
General Fund Appropriation .....		900,382
		<u>889,766</u>

SUMMARY

Total General Fund Appropriation .....		7,586,305
Total Federal Fund Appropriation.....		4,291,705
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Total Appropriation .....		11,878,010
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration - State		
General Fund Appropriation .....	13,122,848	
Federal Fund Appropriation.....	12,595,859	25,718,707
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.