

HOLLY CENTER

M00M05.01 Services and Institutional

Operations

General Fund Appropriation	16,985,721	
Special Fund Appropriation.....	111,154	
Federal Fund Appropriation.....	5,315	17,102,190
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

POTOMAC CENTER

M00M07.01 Services and Institutional

Operations

General Fund Appropriation	9,332,409	
Special Fund Appropriation.....	5,000	9,337,409
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JOSEPH D. BRANDENBURG CENTER

M00M09.01 Services and Institutional

Operations

General Fund Appropriation		4,114,054
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DEPUTY SECRETARY FOR HEALTH CARE FINANCING

M00P01.01 Executive Direction

General Fund Appropriation	58,099	
	<u>3,376</u>	
Federal Fund Appropriation.....	62,386	120,485
	<u>3,626</u>	<u>7,002</u>
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MEDICAL CARE PROGRAMS ADMINISTRATION

It is the intent of the General Assembly that the Department of Health and Mental