

REGIONAL INSTITUTE FOR CHILDREN AND
 ADOLESCENTS – SOUTHERN MARYLAND

M00L14.01 Services and Institutional

Operations

General Fund Appropriation	6,088,823	
Special Fund Appropriation.....	2,500	
Federal Fund Appropriation.....	34,269	6,125,592

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation	4,265,608	
Federal Fund Appropriation.....	427,153	4,692,761

M00M01.02 Community Services

General Fund Appropriation	326,602,402	
	<u>325,993,869</u>	
Special Fund Appropriation.....	3,200,000	
	<u>3,100,000</u>	
Federal Fund Appropriation.....	198,085,912	527,888,314
		<u>527,179,781</u>

SUMMARY

Total General Fund Appropriation		330,259,477
Total Special Fund Appropriation		3,100,000
Total Federal Fund Appropriation.....		198,513,065

Total Appropriation		531,872,542
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ROSEWOOD CENTER

M00M02.01 Services and Institutional

Operations

General Fund Appropriation	38,860,949	
Special Fund Appropriation.....	106,995	38,967,944