

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional

Operations

|                                  |            |             |
|----------------------------------|------------|-------------|
| General Fund Appropriation ..... | 35,432,907 |             |
| Special Fund Appropriation.....  | 92,000     | 35,524,907  |
|                                  | <hr/>      | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 Services and Institutional

Operations

|                                  |            |             |
|----------------------------------|------------|-------------|
| General Fund Appropriation ..... | 11,404,872 |             |
| Special Fund Appropriation.....  | 100,309    |             |
| Federal Fund Appropriation.....  | 68,236     | 11,573,417  |
|                                  | <hr/>      | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

M00L12.01 Services and Institutional

Operations

|                                  |           |             |
|----------------------------------|-----------|-------------|
| General Fund Appropriation ..... | 7,292,537 |             |
| Special Fund Appropriation.....  | 150,380   | 7,442,917   |
|                                  | <hr/>     | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.