

M00L01.03 Community Services for Medicaid

Recipients

General Fund Appropriation .....	238,272,177	
Federal Fund Appropriation.....	199,946,769	438,218,946

SUMMARY

Total General Fund Appropriation .....	324,552,806
Total Special Fund Appropriation .....	80,000
Total Federal Fund Appropriation.....	225,379,584
<hr/>	
Total Appropriation .....	550,012,390
<hr/> <hr/>	

MARYLAND PSYCHIATRIC RESEARCH CENTER

It is the intent of the General Assembly that, beginning in fiscal 2006, the Governor shall provide the State grant funding for the Maryland Psychiatric Research Center in the University of Maryland, Baltimore budget rather than the Department of Health and Mental Hygiene budget. Further, it is the intent of the General Assembly that this State grant funding is an addition to the University of Maryland, Baltimore's base budget and that the transfer of funding occur only if a written agreement between the Department of Health and Mental Hygiene and the University of Maryland, Baltimore addressing facility issues and any unresolved operating budget concerns is submitted to the budget committees. The agreement shall be submitted by September 1, 2004 and the committees shall have 30 days to review and comment.

M00L02.01 Services and Institutional

Operations

General Fund Appropriation .....	3,809,691
----------------------------------	-----------