

Special Fund Appropriation.....	17,810,510	
Federal Fund Appropriation.....	32,806,918	<u>132,401,455</u>
		<u>128,567,735</u>
		<u>130,059,015</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MENTAL HYGIENE ADMINISTRATION

Provided that the general fund appropriation of the following programs shall be reduced by the amounts stated contingent upon legislation altering the current funding mechanism for education services at the Regional Institutes for Children and Adolescents: M00L05.01 \$1,695,881; M00L11.01 \$1,397,645; and M00L14.01 \$658,495.

M00L01.01 Program Direction		
General Fund Appropriation	5,388,726	
	<u>5,338,726</u>	
Federal Fund Appropriation.....	1,020,358	6,409,084
		<u>6,359,084</u>

M00L01.02 Community Services		
General Fund Appropriation	81,071,903	
	<u>80,941,903</u>	
Special Fund Appropriation.....	80,000	
Federal Fund Appropriation.....	24,412,457	105,564,360
		<u>105,434,360</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds.