

granted to use these receipts as special funds for operating expenses in this program.

M00I04.06 Renal Dialysis		
General Fund Appropriation	961,760	
Special Fund Appropriation.....	4,555,776	5,517,536
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SUMMARY

Total General Fund Appropriation	16,480,921	
Total Special Fund Appropriation	4,592,438	
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Total Appropriation	21,073,359	<hr/> <hr/>

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	16,433,021	
	<u>16,198,196</u>	
Special Fund Appropriation.....	80,000	
Federal Fund Appropriation.....	3,432,344	19,945,365
		<u>19,710,540</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration		
General Fund Appropriation, <u>provided that \$3,000,000 of this appropriation may only be expended for substance abuse treatment as an alternative to incarceration</u>	81,784,027	
	<u>77,950,307</u>	
		<u>79,441,587</u>