

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation .....	18,140,960	
	<u>17,999,894</u>	
Special Fund Appropriation.....	146,906	18,287,866
		<u>18,146,800</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00I03.06 Renal Dialysis

General Fund Appropriation .....	122,966	
Special Fund Appropriation.....	685,552	808,518

SUMMARY

Total General Fund Appropriation .....		18,122,860
Total Special Fund Appropriation .....		832,458
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Total Appropriation .....		18,955,318
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DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

General Fund Appropriation .....	15,671,982	
	<u>15,499,161</u>	
	<u>15,519,161</u>	
Special Fund Appropriation.....	36,662	15,708,644
		<u>15,535,823</u>
		<u>15,555,823</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby