

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		18,650,721
Total Special Fund Appropriation		60,000
Total Federal Fund Appropriation.....		13,485,746
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Total Appropriation		32,196,467
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation	2,780,480	
	<u>2,738,480</u>	
Federal Fund Appropriation.....	96,272	2,876,752
		<u>2,834,752</u>
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COMMUNITY HEALTH ADMINISTRATION

M00F02.01 Administrative, Policy, and Management Support

Provided that one position is deleted from this program.

General Fund Appropriation	1,535,185	
Federal Fund Appropriation.....	463,611	1,998,796
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