

SUMMARY

Total General Fund Appropriation	11,952,567
Total Special Fund Appropriation	475,366
Total Federal Fund Appropriation.....	270,097
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Total Appropriation	12,698,030
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Before June 30, 2005, the Department of Health and Mental Hygiene shall abolish 267.6 authorized positions from the authorized positions provided in this Act.

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction	
General Fund Appropriation	2,649,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.03 Office of Health Care Quality		
General Fund Appropriation	8,484,393	
	<u>8,477,286</u>	
Special Fund Appropriation.....	574,050	
Federal Fund Appropriation.....	4,831,645	13,890,088
		<u>13,882,981</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.