

K00A07.05 Waterway Management Services

General Fund Appropriation	94,532	
Special Fund Appropriation.....	1,858,554	
Federal Fund Appropriation.....	83,238	2,036,324

SUMMARY

Total General Fund Appropriation	18,241,547	
Total Special Fund Appropriation	7,923,207	
Total Federal Fund Appropriation.....	2,342,318	
Total Appropriation	28,507,072	

RESOURCE PLANNING

K00A08.01 Resource Planning Administration

General Fund Appropriation	1,062,354	
Special Fund Appropriation.....	583,105	1,645,459

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	1,156,017	
Special Fund Appropriation.....	3,148,419	4,304,436

K00A09.06 Ocean City Maintenance

Special Fund Appropriation.....		1,000,000
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SUMMARY

Total General Fund Appropriation	1,156,017	
Total Special Fund Appropriation	4,148,419	
Total Appropriation	5,304,436	