

deferred operating maintenance backlog to the budget committees. DGS shall work with the Department of Budget and Management (DBM) on this report to develop a funding plan to address the maintenance backlog, and shall also assess what level of exemption from the General Assembly's Spending Affordability Committee would induce greater annual spending for operating maintenance. The budget committees shall have 45 days to review and comment prior to the release of funds

25,479,131

~~24,979,131~~~~25,479,131~~25,229,131

Special Fund Appropriation.....

382,249

Federal Fund Appropriation.....

570,529

26,431,909

25,931,90926,431,90926,181,909

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.02 Maintenance of Woodstock Center

Special Fund Appropriation.....

21,400

H00C01.03 Woodstock Center – Capital

Appropriation

Special Fund Appropriation.....

300,000

H00C01.04 Saratoga State Center – Capital

Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.