

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

D06E02.01 Public Works Capital Appropriation
Federal Fund Appropriation, provided that
this appropriation will be allocated for the
following project:

Public Safety Communications System 400,000

D06E02.02 Public School Capital Appropriation
Special Fund Appropriation.....

2,400,000

SUMMARY

Total Special Fund Appropriation..... 2,400,000
Total Federal Fund Appropriation..... 400,000

Total Appropriation 2,800,000

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and
Control

General Fund Appropriation, provided that
a separate budget program shall be
established within the Executive
Department to account for all expenses of
the Office of Homeland Security.....

8,700,297
8,590,523

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.