

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2001

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Towson University	R24	B24	Unrestricted	193,371,574	10,100,000	203,471,574	195,156,910	-	195,156,910	(8,314,664)
			Restricted	16,700,000	4,600,000	21,300,000	20,613,352	-	20,613,352	(666,648)
Total	R24	B24		210,071,574	14,700,000	224,771,574	215,770,262	-	215,770,262	(9,001,312)
Frostburg State University	R26	B26	Unrestricted	62,097,867	949,365	63,047,232	62,581,257	437,396	63,018,652	(28,580)
			Restricted	4,684,168	2,508,598	7,192,766	5,382,847	-	5,382,847	(1,809,919)
Total	R26	B26		66,782,035	3,457,963	70,239,998	67,964,104	437,396	68,401,499	(1,838,499)
Coppin State College	R27	B27	Unrestricted	35,187,150	(2,624,595)	32,562,555	31,765,408	-	31,765,408	(797,147)
			Restricted	10,535,844	-	10,535,844	10,338,885	-	10,338,885	(196,959)
Total	R27	B27		45,722,994	(2,624,595)	43,098,399	42,104,293	-	42,104,293	(894,106)
University of Baltimore	R28	B28	Unrestricted	50,082,011	1,520,000	51,582,011	50,735,800	-	50,735,800	(846,211)
			Restricted	5,578,805	1,350,000	6,928,805	6,425,182	-	6,425,182	(503,623)
Total	R28	B28		55,640,816	2,870,000	58,510,816	57,160,982	-	57,160,982	(1,349,834)
Salisbury State University	R29	B29	Unrestricted	72,054,706	4,600,000	76,654,706	74,316,901	2,165,200	76,482,101	(172,605)
			Restricted	3,739,561	1,600,000	5,339,561	5,318,211	-	5,318,211	(21,350)
Total	R29	B29		75,794,267	6,200,000	81,994,267	79,635,112	2,165,200	81,800,312	(193,955)
University of Maryland System: Baltimore City Campus	R31	B21	Unrestricted	303,148,268	4,863,056	308,011,334	302,720,168	-	302,720,168	(5,291,166)
			Restricted	166,441,824	18,319,354	184,761,178	184,761,178	-	184,761,178	-
Total	R31	B21		469,590,092	23,182,420	492,772,512	487,481,346	-	487,481,346	(5,291,166)
College Park Campus	R32	B22	Unrestricted	711,583,264	45,794,511	757,377,775	757,377,768	-	757,377,768	(7)
			Restricted	228,686,125	773,072	229,459,197	211,389,042	-	211,389,042	(18,090,155)
Total	R32	B22		940,269,389	46,567,583	986,836,972	968,746,809	-	968,746,809	(18,090,163)
Eastern Shore Campus	R35	B25	Unrestricted	49,405,313	(770,987)	48,634,326	47,742,953	-	47,742,953	(891,373)
			Restricted	14,784,338	1,484,709	16,269,047	15,741,674	-	15,741,674	(527,373)
Total	R35	B25		64,189,651	713,722	64,903,373	63,484,627	-	63,484,627	(1,418,746)
University College	R40	B30	Unrestricted	141,363,117	15,512,370	156,875,487	154,174,546	-	154,174,546	(2,700,941)
			Restricted	7,717,300	4,782,700	12,500,000	9,280,824	-	9,280,824	(3,219,176)
Total	R40	B30		149,080,417	20,295,070	169,375,487	163,455,370	-	163,455,370	(5,920,117)
Baltimore County Campus	R41	B31	Unrestricted	164,436,800	5,912,311	170,349,111	169,004,357	-	169,004,357	(1,344,754)
			Restricted	59,767,724	10,999,235	70,766,959	66,434,900	-	66,434,900	(4,332,059)
Total	R41	B31		224,204,524	16,911,546	241,116,070	235,439,258	-	235,439,258	(5,676,812)

Expenditures

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