

**STATE OF MARYLAND**  
**Comparison of Budget Expenditures and Encumbrances**  
**For the Fiscal Year Ending June 30, 2001**

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
			Reimbursable	154,824	-	154,824	154,692	-	154,692	(132)
Total	D50	H01		23,354,143	13,737,771	37,091,914	36,662,066	411,700	37,073,767	(18,147)
MD Institute for Emergency Medical Services Systems	D53	T00	Special	9,508,277	80,000	9,588,277	9,418,432	73,557	9,491,989	(96,288)
			Federal	224,441	20,559	245,000	245,000	-	245,000	-
Total	D53	T00		9,732,718	100,559	9,833,277	9,663,432	73,557	9,736,989	(96,288)
Department of Veterans' Affairs	D55	P00	General	6,054,674	55,236	6,109,910	5,564,105	219,080	5,783,185	(326,725)
			Special	691,850	47,000	738,850	725,642	-	725,642	(13,208)
			Federal	7,145,484	11,103	7,156,587	5,042,679	844,163	5,886,842	(1,269,725)
Total	D55	P00		13,891,988	113,339	14,005,327	11,332,426	1,063,243	12,395,668	(1,609,659)
State Archives	D60	A10	General	2,715,488	68,401	2,783,889	2,737,003	46,886	2,783,889	-
			Special	1,136,349	1,707,783	2,844,132	2,664,442	25,851	2,690,294	(153,838)
Total	D60	A10		3,851,837	1,776,184	5,628,021	5,401,445	72,737	5,474,183	(153,838)
Maryland Insurance Administration	D80	Z01	Special	19,666,574	1,500,000	21,166,574	19,372,525	1,486,528	20,839,053	(327,521)
6171 Governor's Workforce Investment Board	D86	Y00	General	358,750	2,259	361,009	315,308	43,442	358,750	(2,259)
			Federal	-	110,605	110,605	84,435	-	84,435	(26,170)
			Reimbursable	523,344	-	523,344	391,139	23,362	414,501	(108,843)
Total	D86	Y00		882,094	112,864	994,958	790,883	66,804	857,687	(137,271)
Forum for Rural Maryland	D88	V00	General	41,303	76,258	117,561	117,561	-	117,561	-
			Federal	116,600	-	116,600	116,600	-	116,600	-
			Reimbursable	-	36,000	36,000	19,200	-	19,200	(16,800)
Total	D88	V00		157,903	112,258	270,161	253,361	-	253,361	(16,800)
Canal Place Preservation and Development Authority	D90	U00	General	2,498,775	1,857	2,500,632	555,038	1,945,594	2,500,632	(0)
			Special	76,044	-	76,044	53,069	-	53,069	(22,975)
			Reimbursable	-	76,000	76,000	75,900	-	75,900	(100)
Total	D90	U00		2,574,819	77,857	2,652,676	684,007	1,945,594	2,629,600	(23,076)
Office of Administrative Hearings	D99	A11	General	24,000	-	24,000	24,000	-	24,000	-
			Special	6,000	1,000	7,000	6,980	-	6,980	(20)
			Reimbursable	10,258,069	181,511	10,439,580	10,304,579	135,000	10,439,579	(1)
Total	D99	A11		10,288,069	182,511	10,470,580	10,335,559	135,000	10,470,559	(21)

Expenditures

Financial and Revenue Administration: