

in the budget bill within each agency. No increases may be awarded after the effective date of this Act until July 1, 2002, unless that increase is approved by the Board of Public Works.

SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2003, in the Department of Human Resources, the appropriation to program NF00.02 sub program 6B01 shall be reduced by \$7,580,923 in general funds and \$7,580,923 in federal funds.

Further provided that:

- (1) in order to realize budget savings, ~~\$27,000,000~~ ~~\$35,000,000~~ ~~\$40,000,000~~ in general funds appropriated in this budget for the development of new information technology projects and the enhancement of existing information technology projects with a total project phase cost of over \$1,000,000 shall be reduced as provided in this section;
- (2) the Governor shall develop a schedule for allocating this reduction to the programs of the Executive Branch;
- (3) in developing this schedule, the Governor shall give priority to projects: addressing critical public health, safety, and welfare needs; which can draw down matching federal funds; and which are required to comply with federal law or other federal requirements. Consideration should also be given to the amount of prior investment made in any project;
- (4) the Secretary of the Department of Budget and Management shall withhold general, special and federal funds for the development of any specific new information technology project or the enhancement of an existing information technology project with a total project phase cost of over \$1,000,000 until that project has been reviewed by the State Chief Information Officer and the State Chief Information Officer recommends approval to the Secretary. The Secretary, based on the review by the State Chief Information Officer, may authorize only the incremental funding of such a project according to a systems development life cycle plan; and
- (4) (5) the Secretary of the Department of Budget and Management shall report to the budget committees by September 1, 2002 on the allocation of the reduction and on any withheld allotments.

SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2003 in the Department of Public Safety and Correctional Services, the general fund appropriation to program QA01.07 sub-program 1750 shall be reduced by \$2,140,413. Authorization is hereby granted to appropriate and transfer by approved budget amendment up to \$2,140,413 of funds budgeted or available from the Information Technology Investment Fund to that program to support the roll-out of the department's network project.