

- (1) the abundance of vacant positions resulting from the continuing hiring freeze announced on October 17, 2001;
 - (2) opportunities for improved efficiency through the elimination of unnecessary layers of administration and consolidation of administrative units; and
 - (3) the need to maintain high quality services for vulnerable populations and promote public safety;
- (E) Operation of this section shall also cause a reduction in general fund appropriations to the agencies of the Executive Branch of not less than ~~\$2,100,000 in higher education, and \$6,000,000 in the remainder of Executive Branch agencies \$20,000,000~~ \$11,000,000; and
- (F) The Secretary of the Department of Budget and Management shall provide to the budget committees a list of abolished positions by eight-digit budget code on or before July 1, 2002.

SECTION 38. AND BE IT FURTHER ENACTED, That funding for the deferred compensation match by the State shall be reduced in fiscal 2003 by \$2,220,000 in general funds, \$680,000 in special funds, and \$680,000 in federal funds in accordance with a schedule determined by the Governor. The remaining funds (approximately \$10,020,000 in general funds, \$3,400,000 in special funds, and \$3,400,000 in federal funds) shall be distributed in the State's match of employees' deferred compensation withholding, up to a maximum of \$500 per employee, for fiscal 2003.

SECTION 39. AND BE IT FURTHER ENACTED, That:

- (1) to recognize savings from postponing replacement of personal computers until fiscal 2004 at the earliest, funds appropriated in this budget in Comptroller subobject 1033 for this purpose shall be deleted as provided in this section;
- (2) the Governor shall develop a schedule for allocating this reduction to the programs of the Executive Branch; and
- (3) aggregate reductions under this section shall equal at least the amounts indicated, inclusive of reductions taken elsewhere from subobject 1033, for the budgetary fund types listed:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
<u>Executive</u>	<u>General</u>	<u>\$1,535,992</u>
<u>Executive</u>	<u>Special</u>	<u>\$2,986,847</u>
<u>Executive</u>	<u>Federal</u>	<u>\$766,197</u>

~~SECTION 40. AND BE IT FURTHER ENACTED, That State funds used for Managing for Results (MFR) training and consultant services shall be limited to \$75,000 in fiscal 2003. The Department of Budget and Management shall monitor the~~