

<u>CF</u>	<u>Workers' Compensation Commission</u>		<u>875</u>		
<u>D</u>	<u>Executive and Adm Control</u>	<u>25,250</u>	<u>89,000</u>	<u>5,000</u>	
<u>E</u>	<u>Financial & Revenue Adm</u>		<u>6,318</u>		<u>35,000</u>
<u>F</u>	<u>Budget & Management</u>	<u>6,300,000</u>			
<u>G</u>	<u>Retirement & Pension System</u>		<u>25,000</u>		
<u>J</u>	<u>Transportation</u>		<u>1,314,385</u>	<u>162,479</u>	
<u>K</u>	<u>Natural Resources</u>	<u>66,680</u>	<u>163,400</u>	<u>21,500</u>	<u>3,070</u>
<u>L</u>	<u>Agriculture</u>		<u>19,000</u>		<u>7,000</u>
<u>M</u>	<u>Health & Mental Hygiene</u>			<u>16,750</u>	
<u>P</u>	<u>Labor, Licensing, & Reg.</u>	<u>93,746</u>	<u>1,030</u>	<u>127,427</u>	
<u>S</u>	<u>Housing & Community Dev.</u>		<u>52,150</u>	<u>13,200</u>	
<u>T</u>	<u>Business & Economic Dev.</u>		<u>30,219</u>	<u>3,000</u>	
<u>U</u>	<u>Environment</u>	<u>28,400</u>	<u>83,216</u>	<u>74,872</u>	<u>15,912</u>
	<u>Total</u>	<u>6,515,576</u>	<u>1,784,593</u>	<u>428,728</u>	<u>76,482</u>

Further, pay-for-performance bonuses shall not be paid in fiscal 2003.

SECTION 37. AND BE IT FURTHER ENACTED, That:

- (A) For fiscal 2003 the total number of full-time equivalent (FTE) regular employees may not exceed 20,600 in higher education, and 54,300 in the remainder of the 74,900 75,600 in Executive Branch agencies and the number of FTE non-exempt contractual employees, as reported in the State Budget Books, may not exceed 5,900 in higher education, and 3,000 in the remainder of the 8,800 in Executive Branch agencies;
- (B) To assist in the implementation of this section, the secretary of each principal department of the Executive Branch of State government, the Chancellor of the University System of Maryland, presidents of other public higher education institutions, and heads of independent agencies with more than 10 authorized positions, shall submit to the Governor a reorganization, reengineering, and position reduction plan not later than May 15, 2002. These plans shall provide for the continued performance of the core missions of the departments and for a reduction of not less than 3 percent in the total number of regular and contractual positions authorized in Section 1 of this Act and for reductions of not more than 8 percent of such positions;
- (C) The Governor shall submit to the Board of Public Works not later than June 15, 2002, a schedule for aligning the authorizations in Section 1 of this Act to the levels established in paragraph (A) of this section, and shall take such actions as necessary to implement any necessary reductions. This schedule may only alter position authorizations for agencies of the Executive Branch;
- (D) In implementing this section the Governor shall take into account: