

SECTION 28. AND BE IT FURTHER ENACTED, That, the General Assembly eliminates the Early Disposition Court (EDC) and the State funding associated with the EDC. EDC functions are carried out by the Department of Public Safety and Correctional Services (DPSCS), the Judiciary, the Office of the Public Defender (OPD), and the Baltimore City State's Attorney's Office. The charging functions and Quality Case Review shall not be eliminated. However, 47 positions shall be deleted from DPSCS. It is the intent of the General Assembly that DPSCS reassign the 47 positions currently assigned to the EDC to other programs within the department and delete 47 currently vacant positions within DPSCS. It is also the intent of the General Assembly that funding for the OPD formerly appropriated for the EDC shall be diverted to other functions within that office. The following funds and positions shall be deleted from the fiscal 2003 budget:

<u>Agency</u>	<u>Program</u>	<u>Program Title</u>	<u>General Funds</u>	<u>PINs</u>
<u>Judiciary</u>	<u>CA.00.04</u>	<u>District Court</u>	<u>\$ 536,000</u>	
<u>DPSCS</u>	<u>QP.00.04</u>	<u>Division of Pretrial and Detention Services Early Disposition Court (subprogram 5408)</u>	<u>\$1,088,954</u>	<u>—47</u>
<u>Total:</u>			<u>\$2,523,954</u>	<u>—47</u>

SECTION 28. AND BE IT FURTHER ENACTED, That the general fund appropriation made in the following State agencies and the Judiciary shall be withheld by the following amounts until the District Court, the Department of Public Safety and Correctional Services (DPSCS), the Office of the Public Defender (OPD), the Criminal Justice Coordinating Council (CJCC), the Baltimore City Mayor's Office, and the Baltimore City State's Attorney's Office have provided a report to the budget committees on the early resolution programs in the Baltimore City criminal justice system, including the State's Attorney charging, the early resolution docket at the Baltimore City Central Booking and Intake Facility (CBIF), and the citation docket and diversion program at the Baltimore City Eastside Courthouse (Eastside Courthouse):

<u>Agency</u>	<u>Program</u>	<u>Program Title</u>	<u>General Funds</u>
<u>Judiciary</u>	<u>CA00.04</u>	<u>District Court</u>	<u>\$ 500,000</u>
<u>DPSCS</u>	<u>QP00.04</u>	<u>Division of Pretrial Detention and Services Early Disposition Court Program (subprogram 5408)</u>	<u>\$ 500,000</u>
<u>DPSCS</u>	<u>QP00.04</u>	<u>Division of Pretrial Detention and Services Baltimore City State's Attorney's Office - Quality Case Review (subprogram 5407)</u>	<u>\$ 350,000</u>
<u>OPD</u>	<u>CB00.02</u>	<u>District Operations</u>	<u>\$ 500,000</u>
<u>CJCC</u>	<u>DA05.21</u>	<u>CJCC</u>	<u>\$ 50,000</u>

The report shall include: