

	General Fund		
	Bulk Mail	B	500
	General Fund		
	Report Pay	B	300
	General Fund		
	General Fund Total		6,800
VOO Juvenile Justice	Bulk Mail	H	63,121
	General Fund		
	Shift Differential	H	10,917
	General Fund		
	Uniforms	H	43,209
	General Fund		
	General Fund Total		117,247
WOO State Police	Shift Differential	I	44,006
	General Fund Total		39,008
	Federal Fund Total		4,998

STATEWIDE COSTS

Statewide Tuition Reimbursement	General Fund	650,000
Cost of Living Adjustment Unallocated	In addition to the items listed above, estimated cumulative COLA is reflected within the Appropriation for various state agencies as follows:	
	General Fund	333,300,000
	Other	222,200,000
	Total	555,500,000
Annual Salary Review	In addition to the items listed above, ASR is reflected within the Appropriation for various state agencies as follows:	
	General Fund	11,584,567
	Special Fund	1,276,183