

		G	3
	General Fund		
		H	203
	General Fund		
	Bulk Mail	B	130
	General Fund		
	Police Retirement Differential	I	57,679
	General Fund		
	Roll Call Pay	H	68,000
	General Fund		
	Shift Differential	A	4,615
	General Fund		
		D	90,414
	General Fund		
		E	11,818
	General Fund		
		I	19,623
	General Fund		
	Uniforms	A	11,000
		H	20,000
		I	55,567
	General Fund		
	General Fund Total		343,613
NOO Dept Human Resources	Bilingual Pay	B	458
		C	83
		D	125
		G	1,206
		H	208
	General Fund		1,040
	Federal Fund		1,040
	Bulk Mail	B	915
		C	166