

PA01.06 Office of Information Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide general funds for on-going department operations.

General Fund Appropriation 823,260

PA01.06 Office of Information Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds to upgrade the Department's computer system.

General Fund Appropriation 169,684

Federal Fund Appropriation 89,608

PA01.07 Personnel and Training

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide general funds for on-going department operations.

General Fund Appropriation 170,008

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2002 Deficiency Appropriation

JESSUP REGION

QB02.01 Maryland House of Correction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds for increased fuel oil and natural gas utility costs in correctional institutions.

General Fund Appropriation 1,299,168