

LABORATORIES ADMINISTRATION

MJ02.01 Laboratory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds for laboratory equipment, supplies, freight, security and increased workload for security.

General Fund Appropriation	200,000
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Federal Fund Appropriation.....	800,000

SPRINGFIELD HOSPITAL CENTER

ML08.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds for employee overtime costs following the crisis response to the terrorist attacks of September 11, 2001.

Federal Fund Appropriation.....	418,982
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MEDICAL CARE PROGRAMS ADMINISTRATION

MQ01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2002 to provide funds for increased costs in Medicaid, including increased rates for nursing homes and Managed Care Organizations.

General Fund Appropriation, <i>provided that authorization is hereby granted to transfer \$20,000,000 of this appropriation to program ML01.02, Community Services, to fund the deficit in that program</i>	134,089,566
Federal Fund Appropriation.....	130,386,896

MQ01.06 Kidney Disease Treatment Services