

VE01.10 Lower Eastern Shore Detention Center		
General Fund Appropriation .....		639,614
VE01.11 Cheltenham Youth Facility		
General Fund Appropriation .....	5,555,227	
Special Fund Appropriation.....	50,000	5,605,227

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

VE01.12 Young Women's Facility at Waxter		
General Fund Appropriation .....	3,628,263	
Special Fund Appropriation.....	15,000	3,643,263

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		69,443,937
Total Special Fund Appropriation .....		141,000
Total Federal Fund Appropriation.....		2,303,323
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Total Appropriation .....		71,888,260

ADMISSIONS

VE02.01 Admissions		
General Fund Appropriation .....	10,517,651	