

OFFICE OF PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY

VD03.01 Professional Responsibility and Accountability		
General Fund Appropriation		2,552,874

RESIDENTIAL OPERATIONS

VE01.01 Residential Services		
General Fund Appropriation	7,953,166	
Federal Fund Appropriation.....	1,491,823	9,444,989

VE01.02 Residential Contractual		
General Fund Appropriation	28,966,755	
	<u>28,216,755</u>	
Federal Fund Appropriation.....	580,000	29,546,755
		<u>28,796,755</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

VE01.03 Baltimore City Juvenile Justice Center		
General Fund Appropriation	10,161,040	
Special Fund Appropriation.....	3,000	
Federal Fund Appropriation.....	50,000	10,214,040

VE01.04 William Donald Schaefer House		
General Fund Appropriation	503,240	
Special Fund Appropriation.....	3,000	506,240

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special