funds for operating expenses in this program.

Provided that 2 positions for the Stage
II Vapor Recovery Program are
deleted. Further provided that the
authorization to expend reimbursable
funds from other agencies is reduced
by \$53,372.

COORDINATING OFFICES

| UA10.01 Coordinating Offices | | |
|------------------------------|-----------|-----------|
| General Fund Appropriation | 790,036 | |
| Special Fund Appropriation | 1,916,987 | |
| Federal Fund Appropriation | 1,303,303 | 4,010,326 |
| * | | <u> </u> |
| DEPARTMENT OF JUVENII | E JUSTICE | |

Provided that seven regular positions are deleted from this budget.

OFFICE OF THE SECRETARY

| · · | | |
|---------------------------------|-----------|-----------|
| VD01.01 Office of the Secretary | | |
| General Fund Appropriation | 3,353,442 | |
| Special Fund Appropriation | 114,000 | |
| Federal Fund Appropriation | 580,977 | 4,048,419 |
| •• | <u> </u> | |
| DEPARTMENTAL SUPP | PORT | , |

| VD02.01 Departmental Support | - | |
|------------------------------|------------|------------|
| General Fund Appropriation | 13,371,084 | , |
| Federal Fund Appropriation | 13,410 | 13,384,494 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.