

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

~~Provided that 2 positions for the Stage II Vapor Recovery Program are deleted. Further provided that the authorization to expend reimbursable funds from other agencies is reduced by \$53,372.~~

UA05.02 Major Information Technology Development Projects		
General Fund Appropriation	1,500,000	
Federal Fund Appropriation.....	100,000	1,600,000
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SUMMARY

Total General Fund Appropriation		14,296,654
Total Special Fund Appropriation		2,825,736
Total Federal Fund Appropriation.....		1,887,611
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Total Appropriation		19,010,001
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WASTE MANAGEMENT ADMINISTRATION

UA06.01 Solid Waste Permitting, Compliance and Enforcement		
General Fund Appropriation, provided that \$400,000 of this appropriation is reduced contingent on the enactment of SB 243 or HB 299	1,908,169	
	<u>1,908,987</u>	
Special Fund Appropriation, provided that \$791,414 of this appropriation shall be contingent upon legislation to establish a Solid Waste Management Fund and identify revenue sources for the Fund	7,148,004	9,146,173
		<u>9,056,991</u>
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