

TI00.01 Division of Regional Development		
General Fund Appropriation		13,375,933
		<u>10,854,887</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TI00.03 Partnership for Workforce Quality		
General Fund Appropriation		3,760,000
		<u>3,000,000</u>

SUMMARY

Total General Fund Appropriation		13,854,887
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DEPARTMENT OF THE ENVIRONMENT

Provided that 39 positions are deleted.

Further provided that \$245,000 in general funds and \$774,530 in special funds that are to be used to purchase additional vehicles in budget code 0705 are deleted.

OFFICE OF THE SECRETARY

UA01.01 Office of the Secretary		
General Fund Appropriation	1,091,456	
Special Fund Appropriation.....	427,192	
Federal Fund Appropriation.....	594,069	2,112,717

UA01.03 Capital Appropriation - Water Quality Revolving Loan Fund		
General Fund Appropriation	6,434,000	
Special Fund Appropriation.....	40,000,000	46,434,000

UA01.04 Capital Appropriation - Hazardous