

General Fund Appropriation		25,000
TA00.03 Office of the Attorney General		
General Fund Appropriation	116,558	
Special Fund Appropriation.....	<u>1,465,683</u>	
	1,368,971	
Federal Fund Appropriation.....	2,596	<u>1,584,837</u>
		<u>1,488,125</u>

SUMMARY

Total General Fund Appropriation		3,553,295
Total Special Fund Appropriation		1,644,804
Total Federal Fund Appropriation.....		34,141
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Total Appropriation		5,232,240
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DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

TB00.01 Office of Administration		
General Fund Appropriation	2,970,412	
Special Fund Appropriation.....	513,949	
Federal Fund Appropriation.....	35,412	3,519,773
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DIVISION OF BUSINESS DEVELOPMENT

TE00.01 Division of Business Development		
General Fund Appropriation	8,885,659	
	8,480,308	
	<u>8,710,308</u>	
Special Fund Appropriation.....	473,455	<u>9,359,114</u>
		<u>8,953,763</u>
		<u>9,183,763</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special