

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

SA23.01 Management and Planning

General Fund Appropriation	<u>3,516,662</u>	
	<u>1,955,938</u>	
	<u>1,602,438</u>	
Special Fund Appropriation.....	1,008,796	
Federal Fund Appropriation.....	287,809	4,813,267
		<u>3,252,543</u>
		<u>2,899,043</u>

SA23.02 Office of Museum Services

General Fund Appropriation	<u>3,416,118</u>	
	<u>3,069,010</u>	
	<u>3,171,010</u>	
Special Fund Appropriation.....	314,436	
Federal Fund Appropriation.....	236,634	3,067,188
		<u>3,620,080</u>
		<u>3,722,080</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SA23.04 Research, Survey and

Registration		
General Fund Appropriation	<u>1,260,594</u>	
	<u>551,126</u>	
Federal Fund Appropriation.....	198,446	1,459,040
		<u>749,572</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SA23.05 Preservation Services