

provided in Section 13-955 of the Transportation Article.....	6,278,500	1,007,504,805
		<u>1,001,513,137</u>
		<u>1,002,708,656</u>
		<u>1,001,884,875</u>

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

General Bond Reserve Funds in excess of those estimated in this budget may only be appropriated by approved budget amendment for purposes directly related to management of the department's bonds, loans, insurance portfolio, and other housing finance functions which are deemed emergency in nature.

The Department of Housing and Community Development will be restricted to 82 full-time equivalent contractual positions, excluding those within the Division of Historical and Cultural Programs. Upon a 45-day review and comment period by the budget committees, an exemption for this level will be granted if the Governor lifts the hiring freeze imposed for fiscal 2003, and if contractual positions are deemed essential and can be funded by special or federal funds.

Provided that ~~five~~ seven regular positions are deleted from this budget.

SA20.01 Office of the Secretary		
General Fund Appropriation	977,635	
Special Fund Appropriation.....	1,815,291	
Federal Fund Appropriation.....	148,014	2,940,940
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SA20.02 Maryland Affordable Housing Trust		
Special Fund Appropriation.....		1,225,000