

Special Fund Appropriation.....	365,752	2,902,411
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		68,733,756
Total Special Fund Appropriation		2,985,402
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Total Appropriation		71,719,158
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WESTERN MARYLAND REGION

QB08.01 Western Correctional Institution		
General Fund Appropriation	36,536,231	
	<u>36,514,927</u>	
Special Fund Appropriation.....	1,256,236	27,792,467
		<u>37,771,163</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QB08.02 North Branch Correctional Institute		
General Fund Appropriation	6,509,570	
	<u>6,464,794</u>	
Special Fund Appropriation.....	25,000	6,524,570
		<u>6,489,794</u>