

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QB06.12 Toulson Boot Camp		
General Fund Appropriation	6,945,159	
Special Fund Appropriation.....	292,231	7,237,390
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		49,671,612
Total Special Fund Appropriation		2,464,538
		<hr/>
Total Appropriation		52,136,150
		<hr/> <hr/>

EASTERN SHORE REGION

QB07.01 Eastern Correctional Institution		
General Fund Appropriation	66,200,910	
	<u>66,197,097</u>	
Special Fund Appropriation.....	2,619,650	68,820,569
		<u>68,816,747</u>
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QB07.02 Poplar Hill Pre-Release Unit		
General Fund Appropriation	2,536,659	