

	<u>44,573,018</u>	
Special Fund Appropriation.....	2,475,133	<u>47,097,001</u>
		<u>47,048,151</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QB04.03 Roxbury Correctional Institution		
General Fund Appropriation	32,477,323	
Special Fund Appropriation.....	1,301,903	33,779,226

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	124,914,114
Total Special Fund Appropriation	5,156,749
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Total Appropriation	130,070,863
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WOMEN'S FACILITIES

QB05.01 Maryland Correctional Institution for Women		
General Fund Appropriation	18,754,420	
	<u>18,720,429</u>	
Special Fund Appropriation.....	844,221	<u>19,598,650</u>
		<u>19,564,650</u>

Funds are appropriated in other agency budgets to pay for services provided by