

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		94,009,997
Total Special Fund Appropriation		2,796,580
Total Federal Fund Appropriation.....		5,000
<hr/>		
Total Appropriation		96,811,577
<hr/> <hr/>		

BALTIMORE REGION

QB03.01 Metropolitan Transition Center		
General Fund Appropriation	39,752,917	
Special Fund Appropriation.....	868,900	40,621,817
<hr/>		
QB03.03 Maryland Correctional Adjustment Center		
General Fund Appropriation	11,598,139	
Special Fund Appropriation.....	219,249	
Federal Fund Appropriation.....	4,156,731	15,974,119
<hr/>		
QB03.04 Maryland Reception, Diagnostic, and Classification Center		
General Fund Appropriation	29,097,324	
Special Fund Appropriation.....	251,991	29,349,315
<hr/>		
QB03.05 Baltimore Pre-Release Unit		
General Fund Appropriation	3,113,364	
Special Fund Appropriation.....	277,937	3,391,301
<hr/>		