

SUMMARY

Total General Fund Appropriation	25,222,255	
Total Special Fund Appropriation	204,205	
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Total Appropriation	25,426,460	<hr/> <hr/>

JESSUP REGION

QB02.01 Maryland House of Correction		
General Fund Appropriation	30,389,026	
	37,697,789	
	34,110,443	
	34,433,081	
Special Fund Appropriation.....	1,062,026	
Federal Fund Appropriation.....	5,000	40,456,952
		<u>38,764,815</u>
		<u>35,177,469</u>
		<u>35,500,107</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QB02.02 Maryland House of Correction Annex		
General Fund Appropriation	33,863,417	
	33,689,728	
Special Fund Appropriation.....	920,583	34,784,000
		<u>34,610,311</u>

QB02.03 Maryland Correctional Institution - Jessup		
General Fund Appropriation	25,946,418	
	25,887,188	
Special Fund Appropriation.....	813,971	26,760,389
		<u>26,701,159</u>