

OFFICE OF THE SECRETARY

QA01.01 General Administration

General Fund Appropriation	<u>13,778,912</u>	
	<u>13,385,561</u>	
Special Fund Appropriation.....	1,807,162	<u>15,586,074</u>
		<u>15,192,723</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QA01.02 Information Technology and Communications Division

General Fund Appropriation	<u>28,684,844</u>	
	<u>28,399,844</u>	
Special Fund Appropriation.....	3,314,755	<u>31,000,599</u>
		<u>31,714,599</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QA01.03 Internal Investigation Unit

General Fund Appropriation		1,497,855
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QA01.04 911 Emergency Number Systems

Special Fund Appropriation.....		32,060,736
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QA01.05 Capital Appropriation