

SUMMARY

Total General Fund Appropriation	3,582,728
Total Special Fund Appropriation	5,891,916
	<hr/>
Total Appropriation	9,474,644
	<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

PF01.01 General Administration

General Fund Appropriation, *provided that \$175,000 of general funds may only be expended for the purpose of hiring bank examiners in the Division of Financial Regulation. Funds not expended at the end of the year shall be reverted to the general fund*

7,849,459

7,587,341

7,762,341

Special Fund Appropriation.....

340,556

8,190,915

7,927,897

8,102,897

DIVISION OF EMPLOYMENT AND TRAINING

PG01.01 Assistant Secretary

Federal Fund Appropriation.....

743,968

710,792

PG01.02 Labor Market Analysis and Information

Federal Fund Appropriation.....

2,263,701

2,027,428

PG01.04 Office of Employment Services

General Fund Appropriation

47,063

Special Fund Appropriation.....

959,000

Federal Fund Appropriation.....

18,911,424

18,619,878

19,917,487

19,625,941