

General Fund Appropriation	412,168	
Special Fund Appropriation.....	296,956	
Federal Fund Appropriation.....	1,930,214	2,639,338

PA01.04 Office of General Services

General Fund Appropriation	<u>1,073,726</u>	
	<u>1,022,392</u>	
Special Fund Appropriation.....	263,486	
Federal Fund Appropriation.....	3,905,080	<u>5,242,292</u>
		<u>5,190,958</u>

PA01.05 Legal Services

General Fund Appropriation	1,571,173	
Special Fund Appropriation.....	245,547	
Federal Fund Appropriation.....	880,115	2,696,835

PA01.06 Office of Information Management

Funds are appropriated in other divisions of the Department of Labor, Licensing, and Regulation to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in the program.

PA01.07 Personnel Services

General Fund Appropriation	<u>369,970</u>	
	<u>360,120</u>	
Special Fund Appropriation.....	<u>199,763</u>	
	<u>194,613</u>	
Federal Fund Appropriation.....	1,357,653	<u>1,927,386</u>
		<u>1,912,386</u>

SUMMARY

Total General Fund Appropriation	4,717,069
Total Special Fund Appropriation	1,258,828
Total Federal Fund Appropriation.....	<u>9,418,714</u>