

FAMILY INVESTMENT ADMINISTRATION

NI00.04 Director's Office

General Fund Appropriation	15,909,640	
	<u>15,712,640</u>	
Federal Fund Appropriation.....	16,848,832	32,758,472
		<u>32,561,472</u>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Provided that ~~\$1,500,000~~ \$250,000 of the department's general fund appropriation be withheld pending the department:

- (1) ~~reaching a mutually acceptable settlement with the U.S. Department of Labor regarding all outstanding monies as detailed in the U.S. Department of Labor audit report dated October 30, 2001 and the State Office of Legislative Audits report dated January 2002;~~
- (2) ~~adequately staffing its Office of Budget and Fiscal Services; and~~
- (3) ~~submitting a reorganization plan to the committees addressing the structural issues raised in the various audits, including but not limited to the department's planned changes, a specific time line for implementing these changes, the expected results, and a quality control system to monitor the department's interaction with the federal government.~~

OFFICE OF THE SECRETARY

PA01.01 Executive Direction

General Fund Appropriation	1,351,216	
Special Fund Appropriation.....	258,226	
Federal Fund Appropriation.....	1,345,652	2,955,094

PA01.03 Office of Budget and Fiscal Services