

Total Appropriation ..... 126,466,170

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CHILD CARE ADMINISTRATION

Provided that five regular positions are  
deleted from this budget.

ND01.01 General Administration  
 General Fund Appropriation ..... 9,803,573  
 Federal Fund Appropriation..... 37,277,285  
34,916,630 47,080,958  
 44,720,203

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OPERATIONS OFFICE

NE01.01 Division of Budget, Finance and  
 Personnel  
 General Fund Appropriation ..... 8,548,911  
 Federal Fund Appropriation..... 5,077,891 13,626,802

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NE01.02 Division of Administrative Services  
 General Fund Appropriation ..... 3,052,073  
 Federal Fund Appropriation..... 2,038,191 5,090,264

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SUMMARY

Total General Fund Appropriation ..... 11,600,984  
 Total Federal Fund Appropriation..... 7,116,082

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Total Appropriation ..... 18,717,066

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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

NF00.02 Major Information Technology  
 Development Projects  
 General Fund Appropriation ..... 7,871,231  
 Special Fund Appropriation..... 129,600