

SUMMARY

Total Special Fund Appropriation.....	52,459,194
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DEPARTMENT OF HUMAN RESOURCES

Provided that the Department of Human Resources will be restricted to 160.14 contractual full-time equivalent positions at any one time consistent with existing funds in fiscal 2003. The department shall provide the budget committees with a quarterly report for review on the number and purpose of each contractual position above the maximum including the source of funds. The level of 160.14 contractual full-time equivalents may be exceeded only if the Department of Human Resources notifies the budget committees of the need for additional contractual personnel and the committees have 45 days to review and comment upon the request.

The level of 160.14 contractual full-time positions is exclusive of those established for the Baltimore City L.J. Consent Decree and contractual positions fully reimbursed from non-State funding (federal, local, foundation, endowment, etc.).

The Department of Human Resources shall provide the budget committees a report for their review on these excluded positions on a quarterly basis.

OFFICE OF THE SECRETARY

NA01.01 Office of the Secretary		
General Fund Appropriation .....	7,451,302	
	<del>6,915,729</del>	
	<del>7,415,729</del>	
	<u>7,115,729</u>	
Federal Fund Appropriation.....	4,892,229	12,343,531